

City Sustainability Action Plan – Key Performance Indicators (draft) 2016

<i>Principle</i>	<i>Key Performance Indicator</i>
Zero Carbon	Greenhouse Gas Footprint Report: The total CO2e emissions for all corporate activities including property, fleet, housing & street lighting.
	Reduction in Carbon Dioxide emissions per capita.
Zero Waste City	Tonnes of household waste which have been sent for reuse, recycling, composting or anaerobic digestion.
Zero Waste Council	Total volume (kg) of waste produced across 10 civic buildings.
	Total volume (kg) of recycling produced across 10 civic buildings.
Sustainable Transport	Total number of vehicle* journeys in inner city area.
	Total number of vehicle* journeys in outer city area.
	Annual average daily traffic counts on key routes into the city - inner routes.
Sustainable Materials Council	% of paper purchased by the council that is recycled.
Sustainable Materials City	Tonnes of waste diverted from landfill (using date from Freegle).
Local & Sustainable Food	Number of large organisations achieving externally accredited certifications and awards, including the Catering Mark, Sustainable Restaurant Association Rating, MSC Certification, Healthy Choice Award Gold.
	Number of projects involved in community food growing.
	Percentage of people who agree that they will have enough money, after housing costs, to meet basic living costs (City tracker).
Sustainable Water City	The number of properties that have a reduced risk of flooding as a result of an implemented scheme by BHCC.
Sustainable Water Council	Volume of water consumption at council-owned buildings.

Principle	Key Performance Indicator
Land use & Wildlife	The percentage of people satisfied or very satisfied with the city's parks and open spaces (City Tracker)
	Number of Ha of land in Environmental Management programs
	Number of Volunteers Hours contributing to green space management
	Percentage of public rights of way that are open and in good condition
	Area of land designated for nature conservation
Culture & Community	Residents that have given unpaid help to any group(s), club(s) or organisation(s) over the last 12 months (formal volunteering) (City Tracker)
	Residents that have attended any creative, artistic, theatrical or musical events in the past 12 months (City Tracker)
Equity & Local Economy	Percentage of people earning below the Living Wage.
	Number of businesses signed up to the Living Wage
	Percentage of the working age population claiming out of work benefits
Health & Happiness City	Adult participation in sport and active recreation
	Healthy weight in Primary school age children in Year 6 (10-11 years) - percentage of children measured this year who are a healthy weight [Corporate]
	Percentage of households that experience fuel poverty based on the "Low income, high cost" methodology
	Self-reported well-being - people with a low happiness score
	Nitrogen Dioxide levels in Brighton and Hove ($\mu\text{g}/\text{m}^3$ – micrograms per cubic meter) Lewes Road - Nitrogen Dioxide levels in Brighton and Hove ($\mu\text{g}/\text{m}^3$ – micrograms per cubic meter) North Street
Health & Happiness Council	A 5% increase in the staff survey result to the statement 'I feel valued by the Council'

Note: Some of these KPIs are already existing corporate measures; new indicators have been created to complete a comprehensive set of measures for tracking progress and supporting improved performance in all areas of the Sustainability Action Plan.